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BUDGET ESTIMATES

FOR FISCAL YEARS 1960 AND 1961

I. Communications Services

A. Operating Cost Estimate - Fiscal Year 1960

1. Teletype

a. Lease for full duplex landline between Project Headquarters and McClellan Field, California @ $2800 per month for 12 months $33,600

b. Teletypewriter exchange service (TWX) for Project Headquarters 8,000

c. Telephone, Telegraph and Cable None

B. Operating Cost Estimate - Fiscal Year 1961

1. Teletype

a. Lease for full duplex landline between Project Headquarters and McClellan Field, California @ $2800 per month for 12 months 33,600

b. Teletypewriter exchange service (TWX) for Project Headquarters 8,500

c. Telephone, Telegraph and Cable None

II. Travel for ~~Commercial~~ Communications Personnel

A. Fiscal Year 1960

1. Commercial Air

25X1A6a

a. [redacted]

Travel - $305 Per Diem - $180

b. Three round trips to Fort Worth, Texas signal center for security inspection, staffing and general communications assistance.
Travel - $438 Per Diem - $180

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25X1A

e. Seven round trips to [redacted] Headquarters) and WECEN for coordination of communications problems.
Travel - $1274 Per Diem - $420

25X1A6a

d. [redacted]
Travel - $9632 Per Diem - $1200

25X1A6a

e. [redacted]
Travel - $9200 Per Diem - $960

f. Three round trips to the Far East to visit Detachment C and to coordinate communications problems with other organizations in the area.
Travel - $5400 Per Diem - $360

2. MATS

a. Four round trips to Europe by CT/C and CT/R personnel moving to Europe in support of staging operations.
Travel - $784 Per Diem - $1000

b. Eight round trips to the Far East by CT/C and CT/R personnel moving to the Far East in support of staging operations.
Travel - $2160 Per Diem - $2880

B. Fiscal Year 1961

1. Commercial Air

25X1A6a

a. [redacted]

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general communications assistance.
Travel - $305 Per Diem - $180

b. Three round trips to Fort Worth, Texas signal center for security inspection, staffing and general communications assistance.
Travel - $438 Per Diem - $180

c. Seven round trips to Scott Field (AACS Headquarters) and WECEN for coordination of communications problems.
Travel - $1274 Per Diem - $420

25X1A6a

d. [redacted]
Travel - $7568 Per Diem - $936

25X1A6a

e. [redacted]
izations as necessary.
Travel - $9200 Per Diem - $960

f. Three round trips to the Far East to visit Detachment C and to coordinate communications problems with other organizations in the area.
Travel - $5400 Per Diem - $360

2. MATS

a. Four round trips to Europe by CT/C and CT/R personnel moving to Europe in support of staging operations.
Travel - $784 Per Diem - $1800

b. Eight round trips to the Far East by CT/C and CT/R personnel moving to the Far East in support of staging operations.
Travel - $2160 Per Diem - $2880

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